COST PROPOSAL

Appendix B

I. FEE STRUCTURE

Task 1: Projection Consultation/Data Validation	\$Lump sum
Work Classification	Hourly Rate*
Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

^{*}NOTE: This hourly rate is all inclusive of overhead, profit, administrative fees, direct and indirect costs. No other expenses or fees will be added to this hourly rate.

Task 2: Develop Community Engagement Process	\$ lump sum
Work Classification	Hourly Rate*
Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

Task 3: Provide Impartial Analysis of Boundary Study Options \$ _____lump sum

Work Classification	Hourly Rate*
Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

Task 4: Facilitate Boundary Study Community Engagement	t \$	lump sum
Work Classification	<u>Hourly</u>	Rate*
Principal	\$	
Project Manager	\$	
Senior Planner	\$	
Planner	\$	
Developer	\$	
GIS Technician	\$	
Communications/Outreach Specialist	\$	
Administrative Support	\$	
Other (Specify):	\$	

Task 5: Coordinate Superintendent Recommendation \$____lump sum

Work Classification	Hourly Rate*
Principal	\$
Project Manager	\$
Senior Planner	\$
Planner	\$
Developer	\$
GIS Technician	\$
Communications/Outreach Specialist	\$
Administrative Support	\$
Other (Specify):	\$

Task 6: Board of Education Boundary Study Process	\$	lump sum
Work Classification	Hourly Rate*	
Principal	\$	
Project Manager	\$	
Senior Planner	\$	
Planner	\$	
Developer	\$	
GIS Technician	\$	
Communications/Outreach Specialist	\$	
Administrative Support	\$	
Other (Specify):	\$	